Diocese of Greensburg Annual Report
July 1, 2015 — June 30, 2016

INTO THE FUTURE WITH HOPE
Dear Friends in Christ,

Over the past 11 months of this Extraordinary Year of Mercy proclaimed by Pope Francis, we have reflected on the infinite mercy of God with greater intensity and engaged in corporal and spiritual works of mercy to lift up the lives of those around us. As we strive to become more merciful like the Father, we do so knowing that mercy is the force that reawakens us to new life and instills in us the courage to look to the future with hope.

On July 13, I joyously celebrated my one-year “hope-filled” anniversary as your bishop. I continue to thank God for sending me into a diocese that is filled with kind, generous, and dedicated Catholics who work to build up the Church and care for people in our midst. I also am truly appreciative and happy to report that the diocese ended its June 30, 2016, fiscal year with a surplus, for the sixth year in a row.

This annual report is based on the diocese’s audited financial statements and reflects the accounting and stewardship of the diocesan offices and its two high schools. Parishes, Catholic Charities, The Catholic Foundation, The Catholic Institute and our 11 regional elementary Catholic schools (which operate under separate Pennsylvania Charitable Trusts) produce separate reports. The Statements of Financial Position indicate that the Pastoral Center has an Unrestricted Net Assets balance of $3.8 million. This money helps support all of our centralized administrative programs, which include faith formation, Catholic schools, priestly vocations, clergy formation and corporal works of mercy such as our hospital ministries and the works of our Catholic Charities. Our Self Insurance Fund continues to maintain a net asset balance in excess of $7.5 million. This fund covers the property and liability claims for all parishes and Catholic schools, in addition to health care coverage for priests and lay employees throughout the entire diocese.

Greensburg Central Catholic Junior-Senior High School and Geibel Catholic Junior-Senior High School, the two diocesan owned and operated schools, have a combined net asset deficit of $1.6 million because both schools have incurred additional costs to strengthen their academic programs in recent years. Under the Statements of Activities, which reflect the net assets activity of the Pastoral Center, you will see that Total Revenue, Gains and Support have remained at $10.6 million for the last three fiscal years. The annual Diocesan Lenten Appeal generated 31 percent of this annual revenue, and the Diocesan assessment on parish income generated 26 percent. Thank you for your tremendous, ongoing generosity to this appeal and for faithfully supporting your individual parishes through your financial and spiritual contributions.

We also have maintained Total Expenses before adjustments and transfers of nearly $10 million in the past three years. Faith Formation and Catholic Education program expenses are about 23 percent of this total budget, while Corporal Works of Mercy expenses and donations are 14 percent of total expenses. The cost of our Vocations, Clergy Formation and International Priests programs remains at nearly $1 million due to the ongoing education of our priests, seminarians and deacons. We were honored to celebrate another ordination to the holy priesthood when Father Ryan C. Ravis was ordained in June, and we currently have four seminarians in priestly formation.

Overall, administration expenses, consisting of the Finance Department and Chancery Offices, total about one-third of our total expenses. A financial summary of our two diocesan high schools is included on page 4 of this report. Greensburg Central Catholic ended this fiscal year with an operating deficit of $70,000 before other changes in net assets. Capital improvements mainly consisted of technology in the academic programs, such as interactive white boards and 1:1 computing. Greensburg Central Catholic has a deficit net asset balance of $1.2 million.

DIOCESAN FINANCE COUNCIL

The Diocesan Finance Council is a consultative body for the diocesan bishop and, as with parish finance councils, is required by the Code of Canon Law, the universal law of the Catholic Church. The specific responsibilities of the diocesan finance council, as outlined by canon law, include reviewing the annual budget, annual financial statements and the independent auditors’ report, and providing consultation in specific financial areas. In the Diocese of Greensburg, there are statutes that provide further direction for the council, including advising the bishop and his staff in the Department of Finance. The members of the Diocesan Finance Council for 2015-2016, appointed by the bishop for five-year terms, were:

- Rev. Msgr. Larry J. Kulick, JCL, VG
- Mrs. Sheila Murray, CFO
- Mr. Dick Barton
- Rev. Msgr. James T. Gaston

- Mrs. Ruth Grant
- Ms. Margaret DiVigilio
- Mr. William McCabe, Esq.
- Mr. William Thalman
- Mr. Michael Walker

ABOUT THIS REPORT

Each year, the Diocese of Greensburg’s financial statements are audited by independent certified public accountants. Also, the Diocesan Finance Council meets annually with the auditor to hear the report on the results of the audit. The financial information in this report is taken from those audited financial statements. Please contact the Department of Finance at 724/377-5901 if you have any questions regarding the information presented in this annual report.
Annual Report 2015-16 Thursday, Nov. 17, 2016 AR3

Diocesan Lentsen Appeal $ 3,309,276 $ 3,236,424 $ 3,145,519
Diocesan assessment on parish income 2,733,938 2,818,425 2,816,773
Program fees and other revenue 1,539,115 1,588,523 1,532,138
Bishop Connare Center rental, fees, and food service 1,431,187 1,481,910 1,446,064
Investment and endowment income 626,282 695,204 846,275
Communications assessment 637,069 650,750 679,611
Other contributions and grants 274,705 204,456 347,096

Total Other Administrative $ 1,16,825

Diocesan Central Administration — Pastoral Center

For 2016, 2015 and 2014

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REVENUE EXPENSES

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Program fees and other revenue 1,539,115 1,588,523 1,532,138
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TOTAL: $10,591,572 TOTAL: $9,998,618

*Finance Department includes the Offices of Finance, Information Technology and Facilities Management
<table>
<thead>
<tr>
<th>Geibel Catholic Junior-Senior High School</th>
<th>Years Ended June 30,</th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Other Revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$985,914</td>
<td>$1,053,463</td>
<td>$866,510</td>
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</tr>
<tr>
<td>Technology fee</td>
<td>47,344</td>
<td></td>
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<td></td>
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<tr>
<td>Cafeteria and fine arts</td>
<td>42,799</td>
<td>19,672</td>
<td>22,337</td>
<td></td>
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<tr>
<td>Athletic income</td>
<td>31,653</td>
<td>34,878</td>
<td>29,564</td>
<td></td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$1,067,301</td>
<td>$1,111,818</td>
<td>$900,818</td>
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</tbody>
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Geibel Catholic receives support from:
- Parishes of the Diocese of Greensburg: $541,004
- Diocese of Greensburg: $272,300
- Contributions and development: $216,949

Total Support: $1,550,550

Educational Expenses:
- Instruction: $896,504
- Administrative: $293,602
- Student body activities: $224,180
- Operation and maintenance: $206,239
- Transportation service: $141,776
- Debt service: $3,004

Total Expenses: $1,438,248

Operating surplus: $272,702

Other changes to net assets:
- Capital improvements: $(171,486)
- Change in temporarily restricted net assets: $(70,189)
- Released from restrictions: $(11,925)
- Change in temporarily restricted net assets: $(58,264)
- Change in net assets: $159,481

Net assets, beginning of year: $(343,312)

Net Assets, End of Year: $(183,831)

<table>
<thead>
<tr>
<th>Greensburg Central Catholic Junior-Senior High School</th>
<th>Years Ended June 30,</th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
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<tr>
<td>Tuition and Other Revenue:</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Tuition</td>
<td>$2,480,678</td>
<td>$2,450,244</td>
<td>$2,519,829</td>
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<tr>
<td>Technology fee</td>
<td>109,806</td>
<td></td>
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<tr>
<td>Cafeteria and fine arts</td>
<td>21,923</td>
<td>12,036</td>
<td>18,011</td>
<td></td>
</tr>
<tr>
<td>Athletic income</td>
<td>51,595</td>
<td>31,216</td>
<td>44,208</td>
<td></td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>$(1,236,161)</td>
<td>$(984,820)</td>
<td>$(970,903)</td>
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</tbody>
</table>

EXpenditures

REVENUES AND EXPENDITURES

CATHOLIC SCHOOLS
- Elementary: 11
- Secondary: 2

Catholic School Enrollment
- Pre-K: 354
- Grades K-8: 1,280
- Grades 9-12: 418
- Total: 2,346

Private Catholic Schools
- 3

Religious Education Enrollment
- Pre-K and K: 904
- Grades 1-5: 4,301
- Grades 6-8: 1,740
- Grades 9-12: 990
- Total: 8,025

Personnel
- Diocesan Active Clergy: 60
- Diocesan Retired Clergy: 34
- International Clergy: 12
- Benedectines Assigned to Diocese: 11
- Seminarians: 4
- Permanent Deacons: 6
- Women Religious: 258

Cemeteries
- 81

Sacraments
- Infant Baptisms: 999
- Rest Confirmations: 877
- Confirmations: 277

Reception into the Church (Rite of Christian Initiation of Adults)
- Baptisms: 84
- Profession of Faith: 105
- Rest Confirmations: 149

Other Statistics
- Manages: 461
- Parishioner Deaths: 1,973

(Note: Placeholder statistics were used for two parishes from their 2014-2015 annual statistical reports.)

As of June 13, 2016
Prepared by the Office for Planning (Nov. 1, 2016) Additional Information provided by the Office for Catholic Schools.

Diocese of Greensburg: Who We Are

Established: March 10, 1951, by Pope Pius XII

Counties
- Armstrong
- Fayette
- Indiana
- Westmoreland

Official Newspaper
- The Catholic Accent

Diocesan Website
- www.dioceseofgreensburg.org

DIOCESAN SOCIAL MEDIA
- Facebook: DioceseofGreensburg
- Twitter: @GreensburgDio
- Instagram: @GreensburgDio
- YouTube: YouTube.com/DioceseofGreensburg

Population
- Diocese: 141,091*
- Overall General: 645,602

Parishes
- 78

Parishes in Partner Configurations
- 38