

Diocese of Greensburg Annual Report

July 1, 2014 — June 30, 2015

A supplement to The Catholic Accent • Nov. 19, 2015



Shout joyfully to the Lord, all you lands;
serve the Lord with gladness; come before him with joyful song.
- Psalm 100:2



A message from Bishop Edward C. Malesic

Dear Friends in Christ,

This annual report represents the administration for the fiscal year ending June 30, 2015, and I am pleased to report that I have inherited a diocese with a healthy financial status.

I am thankful for Bishop Lawrence E. Brandt's exemplary work; he was an outstanding steward of the Diocese of Greensburg's assets. For this I am genuinely grateful.

I chose my episcopal motto of "Serve the Lord with Gladness" from Psalm 100, Verse 2, which is a psalm of thanksgiving that invites all nations to praise God. Our Holy Father, Pope Francis, humbly proclaims this message through his words and actions.

As Christians, we are called not only to give thanks for our blessings but also to serve each other with gladness as we continually grow closer to Christ.

Your kind generosity over the past year is a testament to your support of the faith, and it has enabled the Diocese of Greensburg to serve many people in our four counties in a number of ways.

Through our special diocesan collections, you supported: our local Diocesan Poverty Relief Fund; Catholic Relief Services disaster relief; and Christians in the Middle East who face daily persecution. You also supported your local parishes by generously contributing to the Diocesan Lenten Appeal. In fact, you contributed \$300,000 more in this year's appeal than the previous year.

The Diocesan Lenten Appeal, the diocesan assessment on parish income, and the communications assessment are the main revenue streams of the Pastoral Center's central administration budget.

The Pastoral Center's budget

funds services and ministries to our 78 parishes and 14 elementary and junior-senior high schools that would be difficult for them to provide on their own. It also supports the bishop's teaching, liturgical and pastoral ministry.

The diocesan assessment on parishes has remained steady at \$2.8 million over the past three years, and total individual contributions to the Diocesan Lenten Appeal have increased 5.5 percent over this same time period.

Money from these funds subsidizes the production of *The Catholic Accent*, the official newspaper of the Diocese of Greensburg which reaches more than 44,000 Catholics. It also funds our online presence through the diocesan website, Facebook, Twitter and Instagram accounts.

Your contributions to Catholic Charities support the agency as it works on our behalf, providing counseling, adoption and foster care services, social ministry and advocacy, and material assistance to people in need.

In addition to those corporal works of mercy provided by our Catholic Charities ministries, your generosity provides for the pastoral needs of those persons who are embraced by our chaplaincy programs in our hospitals, prisons and senior care facilities.

This past year we were honored to celebrate three ordinations. Three of our seminarians were ordained as transitional deacons last December, and several months later in June were ordained to the holy priesthood.

Also in June we had four additional men who were ordained as permanent deacons, which now gives us six permanent deacons in our diocese who are serving in our parishes.



Support for our active priests includes continuing education and formation, which is essential to their ministry. The diocese also provides ongoing care for our retired priests by offering them pension and health care benefits as well as care at the Neumann House, part of the Bishop William G. Connare Center.

Our Office for Vocations and International Priests has benefited from your generosity, particularly given the recent increase in costs. We currently have three seminarians in our vocations program and 12 international priests from the Philippines serving in our diocese.

Your support of faith formation advances programs on both the parish and diocesan level, including catechesis, evangelization efforts, and lay ministry education.

Our 12 regional Catholic elementary schools and two

diocesan junior-senior high schools continue to benefit from diocesan support, which enables our Catholic school students to be enriched by quality academic programs that are deeply rooted in a faith-filled and service-oriented environment.

Let me finish by expressing my deepest gratitude to you and to all who support the mission of the Church in the Diocese of Greensburg. Your service, financial gifts and especially your prayers are sustaining our diocese and enabling each one of us to answer the call of Jesus to love one another as he has loved us. May we continue to serve the Lord with gladness.

Sincerely yours in Christ,

+ *Edward C. Malesic*

The Most Reverend
Edward C. Malesic

DIOCESAN FINANCE COUNCIL

The Diocesan Finance Council is a consultative body for the diocesan bishop and, as with parish finance councils, is required by the Code of Canon Law, the universal law of the Catholic Church. The specific responsibilities of the diocesan finance council, as outlined by canon law, include reviewing the annual budget, annual financial statements and the independent auditors' report, and providing consultation in specific financial areas. In the Diocese of Greensburg, there are statutes that provide further direction for the council, including advising the bishop and his staff in the Department of Finance. The members of the Diocesan Finance Council for 2014-2015, appointed by the bishop for five-year terms, were:

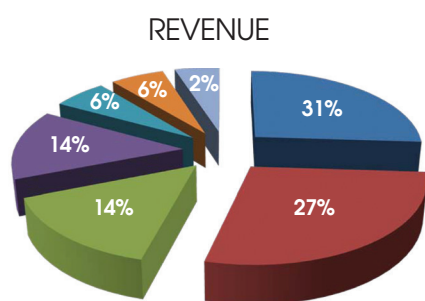
- Rev. Msgr. Larry J. Kulick, JCL, VG
vicar general, ex officio member
- Mrs. Sheila Murray, CFO
- Mr. Dick Barton
- Rev. Msgr. James T. Gaston
- Mrs. Ruth Grant
- Ms. Marie Huss
- Mr. William McCabe, Esq.
- Mr. William Thalman
- Mr. Michael Walker

ABOUT THIS REPORT

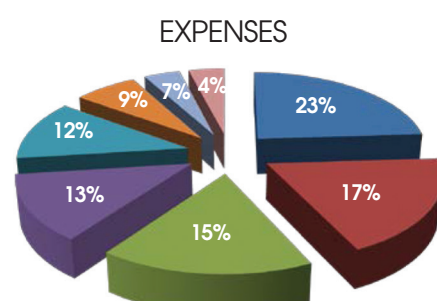
Each year, the Diocese of Greensburg's financial statements are audited by independent certified public accountants. Also, the Diocesan Finance Council meets annually with the auditor to hear the report on the results of the audit. The financial information in this report is taken from those audited financial statements. Please contact the Department of Finance at 724-837-0901 if you have any questions regarding the information presented in this annual report.

Diocese of Greensburg and Related Activities

Statements of Financial Position As of June 30,	2015	2014	2013
Assets			
Cash and cash equivalents	\$ 485,887	\$ 569,301	\$ 456,060
Investments	15,569,379	13,669,105	11,779,041
Receivables, net of allowance for doubtful accounts	5,164,173	5,195,449	5,447,190
Bond receivable from parish	4,694,436	4,888,476	5,076,864
Pension receivable from parishes and schools	2,675,836	3,291,064	4,073,195
Today's Challenge – Tomorrow's Hope pledges receivable	1,019,425	3,159,339	7,005,298
Prepaid and other assets	264,500	847,310	228,600
Fixed assets, net of depreciation	20,046,990	20,071,285	19,811,010
Due from other diocesan funds	3,796,404	3,915,028	4,706,393
Due from related entities	553,637	374,165	313,523
Total Assets	54,270,667	55,980,522	58,897,174
Liabilities			
Accounts payable	\$ 1,051,381	\$ 951,766	\$1,099,322
Agency and trust accounts	730,177	514,091	478,301
Deferred income	307,542	158,341	203,648
Accrued expenses	1,080,693	1,569,464	1,047,508
Accrued pension – lay plan	14,305,137	14,825,486	14,131,513
Accrued pension – priests' plan	2,196,406	2,003,692	2,179,070
Accrued postretirement health benefits	-	-	154,213
Bonds payable	4,695,000	4,935,000	5,170,000
Loans payable	2,291,302	2,126,536	2,272,212
Due to other diocesan funds	3,796,404	3,915,028	4,706,393
Due to related entities	1,221,819	1,280,780	1,600,039
Due to parishes (TCTH funds)	561,453	1,494,466	3,819,703
Total Liabilities	32,237,314	33,774,650	36,861,922
Net Assets			
Unrestricted Net Assets:			
Pastoral Center	3,618,523	3,319,203	2,939,664
Self Insurance Fund	7,143,249	5,489,935	4,354,010
High Schools	(1,320,832)	(1,307,838)	(1,451,288)
Tuition Assistance Fund	364,436	206,385	322,966
Plant Fund fixed assets, net	19,884,521	19,956,934	19,563,540
Pension Accounting Fund	(12,380,615)	(11,429,610)	(10,747,114)
Parish Bond Fund	154,879	132,083	107,349
Agency Funds	74,042	84,587	87,579
Total Unrestricted Net Assets	17,538,203	16,451,679	15,176,706
Temporarily Restricted Net Assets:			
Pastoral Center	3,640,560	3,535,253	3,369,650
High Schools	82,700	29,683	3,647
Tuition Assistance Fund	35,682	25,782	-
Plant Fund	510,029	573,222	749,458
Capital and Endowment Campaign	208,153	1,574,302	2,719,840
Agency Funds	18,026	15,951	15,951
Total Temporarily Restricted Net Assets	4,495,150	5,754,193	6,858,546
Total Net Assets	22,033,353	22,205,872	22,035,252
Total Liabilities and Net Assets	\$54,270,667	\$55,980,522	\$58,897,174



Diocesan Lenten Appeal (31%)	\$3.2 million
Diocesan assessment on parish income (27%)	\$2.8 million
Program fees and other revenue (14%)	\$1.5 million
Bishop Connare Center rental, fees, food service (14%)	\$1.5 million
Investment and endowment income (6%)	\$695,204
Communications assessment (6%)	\$650,750
Other contributions and grants (2%)	\$204,456



Faith formation and Catholic education (23%)	\$2.3 million
Finance Department (17%)*	\$1.7 million
Chancery offices (15%)	\$1.5 million
Corporal Works of Mercy (13%)	\$1.2 million
Bishop Connare Center (12%)	\$1.2 million
Vocations, clergy formation and international priests (9%)	\$887,880
The Catholic Accent and media relations (7%)	\$701,268
Other administrative (4%)	\$403,599

Diocesan Central Administration — Pastoral Center

Years Ended June 30,	2015	2014	2013
Revenue Sources:			
Diocesan Lenten Appeal	\$ 3,236,424	\$ 3,145,519	\$ 3,067,048
Diocesan assessment on parish income	2,812,425	2,816,773	2,785,318
Bishop Connare Center rental, fees and food service	1,481,910	1,446,064	1,453,305
Program fees and other revenue	1,536,523	1,332,128	1,374,403
Investment and endowment income	695,204	846,275	709,951
Communications assessment	650,750	679,611	666,553
Other contributions and grants	204,456	347,096	452,621
Total Revenue, Gains and Support	10,617,692	10,613,466	10,509,199
Expenses are incurred in the following areas to perform services in support of parish, Catholic education and other ministries:			
Faith Formation and Catholic Education:			
Catechesis, evangelization, youth and worship	624,917	633,307	501,427
Contribution to diocesan high schools	525,000	525,000	525,000
Office for Catholic Schools	388,022	391,436	325,295
Government funded educational programs	380,186	369,551	397,209
Lay ecclesial ministry	243,314	196,713	219,735
Elementary schools tuition assistance	165,000	165,000	165,000
Total Formation and Catholic Education	2,326,439	2,281,007	2,133,666
Corporal Works of Mercy:			
Contribution to Catholic Charities	535,000	535,000	535,000
Hospital ministry program	523,275	529,597	539,217
Tribunal / Marriage Office	170,356	170,226	178,287
Other special ministries	15,273	14,337	11,031
Total Corporal Works of Mercy	1,243,904	1,249,160	1,263,535
Vocations, Clergy Formation and International Priests:			
Office for Vocations	306,050	277,205	330,041
Unassigned priests	159,582	255,060	278,238
International priests	141,241	81,651	74,255
Neumann House, net of residence fees	104,184	111,736	107,942
Clergy Development	71,019	72,321	56,586
Office for the Permanent Diaconate	69,344	99,389	103,556
Pension and retired priests' health care	36,460	85,805	140,842
Total Vocations, Clergy Formation and International Priests	887,880	983,167	1,091,460
Chancery Offices:			
Bishop's Office	571,363	534,637	492,499
Development and Stewardship Education	430,386	430,259	260,242
Human Resources	159,732	159,318	152,872
Vicar General's Office	119,253	119,367	113,246
Retired Bishop's Office	64,118	36,381	53,720
Chancellor's Office	63,530	62,828	54,497
Diocesan Planning Office	56,503	59,924	48,890
Purchasing and facilities services	34,225	40,428	48,885
Total Chancery Offices	1,499,110	1,443,142	1,224,851
Finance Department:			
Information technologies	890,925	850,616	819,136
Financial operations and services	624,215	614,178	566,793
Engineering and facilities management	201,577	203,022	187,773
Total Finance Department	1,716,717	1,667,816	1,573,702
Total Bishop Connare Center	1,176,313	1,179,999	1,128,743
Total The Catholic Accent and Media Relations	701,268	685,772	655,494
Other Administrative:			
Regional and national dues	129,373	128,528	131,106
General diocesan administration	128,560	134,795	186,023
Special events	116,772	46,142	25,799
Legal and professional fees	85,469	104,556	70,446
Donations and other grants	69,650	95,613	90,700
Diocesan sites maintenance	16,993	16,813	15,539
Lay employee pension plan (credit) expense	(143,218)	(132,670)	253,160
Total Other Administrative	403,599	393,777	772,773
Total Expenses	9,955,230	9,883,840	9,844,224
Change in unrestricted net assets before adjustments and transfers:			
Transfers from other funds	13,300	26,354	14,850
Transfers to other funds	(376,441)	(376,441)	(432,841)
Change in unrestricted net assets	299,321	379,539	246,984
Temporarily restricted net assets:			
Contributions	3,549,102	3,489,574	3,306,219
Released from restrictions	(3,443,796)	(3,323,971)	(3,095,047)
Change in temporarily restricted net assets	105,306	165,603	211,172
Net assets, beginning of year	6,854,456	6,309,314	5,851,158
Net Assets, End of Year	\$ 7,259,083	\$ 6,854,456	\$6,309,314

ALL PHOTOS IN THIS REPORT ARE FROM THE CATHOLIC ACCENT FILES

*Finance Department includes the Offices of Finance, Information Technology and Facilities Management

Diocesan Catholic Junior-Senior High Schools REVENUES AND EXPENDITURES



Geibel Catholic Junior-Senior High School			
Years Ended June 30,	2015	2014	2013
Tuition and Other Revenue:			
Tuition	\$1,053,463	\$ 886,510	\$ 789,096
Cafeteria and fine arts	19,672	22,337	18,544
Athletic income	38,683	21,964	35,458
Total Revenue	1,111,818	930,811	843,098
Geibel receives support from:			
Parishes of the Diocese of Greensburg	527,800	562,400	534,500
Diocese of Greensburg	269,700	268,200	267,600
Contributions and development	146,722	180,853	177,523
Total Support	944,222	1,011,453	979,623
Educational Expenses:			
Instruction	891,764	860,550	854,751
Administrative	271,745	308,521	244,144
Operation and maintenance	237,535	203,298	215,228
Student body activities	178,486	198,962	190,289
Transportation service	129,050	123,540	120,930
Debt service	3,949	--	5,396
Total Expenses	1,712,529	1,694,871	1,630,738
Operating surplus	343,511	247,393	191,983
Other changes to net assets:			
Capital improvements	(80,640)	(82,104)	(74,846)
Change in unrestricted net assets	262,871	165,289	117,137
Temporarily restricted net assets:			
Contributions	27,060	7,406	--
Released from restrictions	(25,993)	--	--
Change in temporarily restricted net assets	1,067	7,406	--
Change in net assets	263,938	172,695	117,137
Net assets, beginning of year	(607,250)	(779,945)	(897,082)
Net Assets, End of Year	\$ (343,312)	\$ (607,250)	\$ (779,945)

Greensburg Central Catholic Junior-Senior High School			
Years Ended June 30,	2015	2014	2013
Tuition and Other Revenue:			
Tuition	\$ 2,450,244	\$ 2,519,829	\$ 2,789,053
Cafeteria, fine arts, other	12,036	18,011	19,799
Athletic income	31,218	44,206	46,452
Total Revenue	2,493,498	2,582,046	2,855,304
GCCHS receives support from:			
Parishes of the Diocese of Greensburg	749,100	685,200	670,500
Diocese of Greensburg	277,600	277,200	274,500
Contributions and development	186,464	209,997	223,556
Total Support	1,213,164	1,172,397	1,168,556
Educational Expenses:			
Instruction	2,274,086	2,287,299	2,230,778
Administrative	691,155	525,097	584,015
Operation and maintenance	398,675	367,980	394,909
Student body activities	325,856	344,784	374,716
Transportation service	155,705	164,799	168,526
Debt service	52,737	16,803	23,787
Total Expenses	3,898,214	3,706,762	3,776,731
Operating surplus (deficit)	(191,552)	47,681	247,129
Other changes to net assets:			
Capital improvements	(84,313)	(69,520)	(83,598)
Change in unrestricted net assets	(275,865)	(21,839)	163,531
Temporarily restricted net assets:			
Contributions	72,819	18,630	10
Released from restrictions	(20,869)	--	--
Change in temporarily restricted net assets	51,950	18,630	10
Change in net assets	(223,915)	(3,209)	163,541
Net assets, beginning of year	(670,905)	(667,696)	(831,237)
Net Assets, End of Year	\$ (894,820)	\$ (670,905)	\$ (667,696)

Diocese of Greensburg: Who We Are

ESTABLISHED

March 10, 1951, by Pope Pius XII

COUNTIES

Armstrong
Fayette
Indiana
Westmoreland

OFFICIAL NEWSPAPER

The Catholic Accent

WEBSITE

www.dioceseofgreensburg.org

SOCIAL MEDIA

Facebook: Facebook.com/
DioceseofGreensburg
Twitter: @GreensburgDio
Instagram: Instagram.com/
GreensburgDio
YouTube: YouTube.com/
DioceseofGreensburg

POPULATION

Diocesan: 142,048
Overall General: 648,897

PARISHES

78

PARISHES IN PARTNER CONFIGURATIONS

38

CATHOLIC SCHOOLS

Elementary: 12
Secondary: 2

CATHOLIC SCHOOL ENROLLMENT

Pre-K: 429
Grades K-6: 1,395
Grades 7-8: 294
Grades 9-12: 428
Total: 2,546

PRIVATE CATHOLIC SCHOOLS

3

RELIGIOUS EDUCATION ENROLLMENT

Pre-K and K: 974
Grades Pre-K-5: 4,968
Grades 6-8: 1,654
Grades 9-12: 1,203
Total: 8,799

PERSONNEL

Diocesan Active Clergy: 63
Diocesan Retired Clergy: 31
International Clergy: 12
Benedictines Assigned to Diocese: 10
Seminarians: 3
Permanent Deacons: 6
Women Religious: 247

CEMETERIES

81

RELIGIOUS EDUCATION

Infant Baptisms: 997
First Communions: 1,279
Confirmations: 790

RECEPTION INTO THE CHURCH (RITE OF CHRISTIAN INITIATION OF ADULTS)

Baptisms: 75
Profession of Faith: 124
First Communions: 166
Confirmations: 166

OTHER STATISTICS

Marriages: 448
Parishioner Deaths: 2,126

(Note: Placeholder statistics were used for one parish from its 2013-14 annual statistical report.)

Prepared by the Office for Planning (Nov. 13, 2015) and The Catholic Accent

