

# Diocese of Greensburg Annual Report

July 1, 2015 — June 30, 2016



## INTO THE FUTURE WITH HOPE





# A message from Bishop Edward C. Malesic

Dear Friends in Christ,

Over the past 11 months of this Extraordinary Year of Mercy proclaimed by Pope Francis, we have reflected on the infinite mercy of God with greater intensity and engaged in corporal and spiritual works of mercy to lift up the lives of those around us. As we strive to become more merciful like the Father, we do so knowing that mercy is the force that reawakens us to new life and instills in us the courage to look to the future with hope.

On July 13, I joyously celebrated my one-year "hope-filled" anniversary as your bishop. I continue to thank God for sending me into a diocese that is filled with kind, generous and dedicated Catholics who work to build up the Church and care for people in our midst.

I also am truly appreciative and happy to report that the diocese ended its June 30, 2016, fiscal year with a surplus, for the sixth year in a row.

This annual report is based on the diocese's audited financial statements and reflects the accounting and stewardship of the diocesan offices and its two high schools. Parishes, Catholic Charities, The Catholic Foundation, The Catholic Institute and our 11 regional elementary Catholic schools (which operate under separate Pennsylvania Charitable Trusts) produce separate reports.

The Statements of Financial Position indicate that the Pastoral Center has an Unrestricted Net Assets balance of \$3.8 million. This money helps support all of our centralized administrative programs, which include faith formation, Catholic schools, priestly vocations, clergy formation and corporal works of mercy such as our hospital minis-

tries and the works of our Catholic Charities.

Our Self Insurance Fund continues to maintain a net asset balance in excess of \$7.5 million. This fund covers the property and liability claims for all parishes and Catholic schools, in addition to health care coverage for priests and lay employees throughout the entire diocese.

Greensburg Central Catholic Junior-Senior High School and Geibel Catholic Junior-Senior High School, the two diocesan owned and operated schools, have a combined net asset deficit of \$1.6 million because both schools have incurred additional costs to strengthen their academic programs in recent years.

Under the Statements of Activities, which reflect the net assets activity of the Pastoral Center, you will see that Total Revenue, Gains and Support have remained at \$10.6 million for the last three fiscal years. The annual Diocesan Lenten Appeal generated 31 percent of this annual revenue, and the Diocesan assessment on parish income generated 26 percent. Thank you for your tremendous, ongoing generosity to this appeal and for faithfully supporting your individual parishes through your financial and spiritual contributions.

We also have maintained Total Expenses before adjustments and transfers of nearly \$10 million in the past three years. Faith Formation and Catholic Education program expenses are about 23 percent of this total budget, while Corporal Works of Mercy expenses and donations are 14 percent of total expenses. The cost of our Vocations, Clergy Formation and International Priests programs remains at nearly \$1 million due to the ongoing education of our priests, seminarians and deacons. We were honored to

celebrate another ordination to the holy priesthood when Father Ryan C. Ravis was ordained in June, and we currently have four seminarians in priestly formation.

Overall, administration expenses, consisting of the Finance Department and Chancery Offices, total about one-third of our total expenses.

A financial summary of our two diocesan high schools is included on page 4 of this report. Greensburg Central Catholic ended this fiscal year with an operating deficit of \$70,000 before other changes in net assets. Capital improvements mainly consisted of technology in the academic programs, such as interactive white boards and 1:1 computing. Greensburg Central Catholic has a deficit net asset balance of \$1.2 million

as of June 30, 2016.

Geibel Catholic has realized a surplus the past three years, even after Capital improvements. The school also upgraded technology with 1:1 computing as well as classrooms of the future. Geibel Catholic has decreased its net asset deficit by over \$400,000 these past three years to a net asset deficit balance of \$183,831 as of June 30, 2016.

I am sincerely grateful for the prayers and generosity of so many faith-filled people. The miracle of the multiplication of loaves, as proclaimed in the Gospels, tells us that God takes what we give to him and then multiplies it for the good of the Church. May God continue to use the gifts you provide in order to meet the needs of the Church and further our mission to proclaim the Good News to our world.

Thank you for sharing your many God-given gifts and for allowing the face of Jesus to shine through your sacrificial offerings.

Sincerely yours in Christ,

*+ Edward C. Malesic*

The Most Reverend  
Edward C. Malesic, JCL  
Bishop of the Diocese of Greensburg



## DIOCESAN FINANCE COUNCIL

The Diocesan Finance Council is a consultative body for the diocesan bishop and, as with parish finance councils, is required by the Code of Canon Law, the universal law of the Catholic Church. The specific responsibilities of the diocesan finance council, as outlined by canon law, include reviewing the annual budget, annual financial statements and the independent auditors' report, and providing consultation in specific financial areas. In the Diocese of Greensburg, there are statutes that provide further direction for the council, including advising the bishop and his staff in the Department of Finance. The members of the Diocesan Finance Council for 2015-2016, appointed by the bishop for five-year terms, were:

- Rev. Msgr. Larry J. Kulick, JCL, VG  
vicar general, ex officio member
- Mrs. Sheila Murray, CFO
- Mr. Dick Barton
- Rev. Msgr. James T. Gaston
- Mrs. Ruth Grant
- Ms. Margaret DiVirgilio
- Mr. William McCabe, Esq.
- Mr. William Thalman
- Mr. Michael Walker

## ABOUT THIS REPORT

Each year, the Diocese of Greensburg's financial statements are audited by independent certified public accountants. Also, the Diocesan Finance Council meets annually with the auditor to hear the report on the results of the audit. The financial information in this report is taken from those audited financial statements. Please contact the Department of Finance at 724-837-0901 if you have any questions regarding the information presented in this annual report.

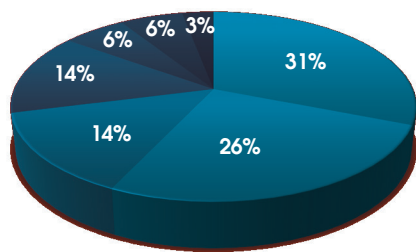
Diocese of Greensburg and Related Activities

Statements of Financial Position As of June 30,	2016	2015	2014
<b>Assets:</b>			
Cash and cash equivalents	\$ 520,228	\$ 485,887	\$ 569,301
Investments	15,589,871	15,569,379	13,669,105
Receivables, net of allowance for doubtful accounts	4,433,638	5,164,173	5,195,449
Bond receivable from parish	4,485,396	4,694,436	4,888,476
Pension receivable from parishes and schools	1,552,327	2,675,836	3,291,064
Today's Challenge - Tomorrow's Hope pledges receivable	451,869	1,019,425	3,159,339
Prepaid and other assets	186,990	264,500	847,310
Fixed assets, net of depreciation	20,356,526	20,046,990	20,071,285
Due from other diocesan funds	3,646,775	3,796,404	3,915,028
Due from related entities	734,600	553,637	374,165
<b>Total Assets</b>	<b>51,958,220</b>	<b>54,270,667</b>	<b>55,980,522</b>
<b>Liabilities:</b>			
Accounts payable	1,172,492	1,051,381	951,766
Agency and trust accounts	553,094	730,177	514,091
Deferred income	294,141	307,542	158,341
Accrued expenses	1,053,802	1,080,693	1,569,464
Accrued pension - lay plan	23,293,073	14,305,137	14,825,486
Accrued pension - priests' plan	4,617,307	2,196,406	2,003,692
Accrued postretirement health benefits	376,356	-	-
Bonds payable	4,490,000	4,695,000	4,935,000
Loans payable	2,268,177	2,291,302	2,126,536
Due to other diocesan funds	3,646,775	3,796,404	3,915,028
Due to related entities	1,186,871	1,221,819	1,280,780
Due to parishes (TCTH funds)	268,227	561,453	1,494,466
<b>Total Liabilities</b>	<b>43,220,315</b>	<b>32,237,314</b>	<b>33,774,650</b>
<b>Net Assets</b>			
<b>Unrestricted Net Assets:</b>			
Pastoral Center	3,846,259	3,618,523	3,319,203
Self Insurance Fund	7,766,101	7,143,249	5,489,935
High Schools	(1,584,283)	(1,320,832)	(1,307,838)
Tuition Assistance Fund	143,271	364,436	206,385
Plant Fund fixed assets, net	20,076,804	19,884,521	19,956,934
Pension Accounting Fund	(25,702,563)	(12,380,615)	(11,429,610)
Parish Bond Fund	(83,070)	154,879	132,083
Agency Funds	75,592	74,042	84,587
<b>Total Unrestricted Net Assets</b>	<b>4,538,111</b>	<b>17,538,203</b>	<b>16,451,679</b>
<b>Temporarily Restricted Net Assets:</b>			
Pastoral Center	3,821,582	3,640,560	3,535,253
High Schools	164,291	82,700	29,683
Tuition Assistance Fund	52,620	35,682	25,782
Plant Fund	339,241	510,029	573,222
Capital and Endowment Campaign	(185,370)	208,153	1,574,302
Agency Funds	7,430	18,026	15,951
<b>Total Temporarily Restricted Net Assets</b>	<b>4,199,794</b>	<b>4,495,150</b>	<b>5,754,193</b>
<b>Total Net Assets</b>	<b>8,737,905</b>	<b>22,033,353</b>	<b>22,205,872</b>
<b>Total Liabilities and Net Assets</b>	<b>\$51,958,220</b>	<b>\$54,270,667</b>	<b>\$55,980,522</b>

Diocesan Central Administration — Pastoral Center

Statements of Activities Years Ended June 30,	2016	2015	2014
<b>Revenue, gains and other support:</b>			
Diocesan Lenten Appeal	\$ 3,309,276	\$ 3,236,424	\$ 3,145,519
Diocesan assessment on parish income	2,773,938	2,812,425	2,816,773
Program fees and other revenue	1,539,115	1,536,523	1,332,128
Bishop Connare Center rental, fees and food service	1,431,187	1,481,910	1,446,064
Investment and endowment income	626,282	695,204	846,275
Communications assessment	637,069	650,750	679,611
Other contributions and grants	274,705	204,456	347,096
<b>Total Revenue, Gains and Support</b>	<b>10,591,572</b>	<b>10,617,692</b>	<b>10,613,466</b>
<b>Expenses are incurred in the following areas to perform services in support of parish, Catholic education and other ministries:</b>			
<b>Faith Formation and Catholic Education:</b>			
Catechesis, evangelization, youth and worship	631,030	624,917	633,307
Contribution to diocesan high schools	525,000	525,000	525,000
Government funded educational programs	385,876	380,186	369,551
Office for Catholic Schools	338,744	388,022	391,436
Lay ecclesial ministry	230,121	243,314	196,713
Elementary schools tuition assistance	165,000	165,000	165,000
<b>Total Faith Formation and Catholic Education</b>	<b>2,275,771</b>	<b>2,326,439</b>	<b>2,281,007</b>
<b>Corporal Works of Mercy:</b>			
Contribution to Catholic Charities	535,000	535,000	535,000
Hospital ministry program	525,293	523,275	529,597
Tribunal / Marriage Office	174,635	170,356	170,226
Donations and other grants	141,600	69,650	95,613
Other special ministries	6,931	15,273	14,337
<b>Total Corporal Works of Mercy</b>	<b>1,383,459</b>	<b>1,313,554</b>	<b>1,344,773</b>
<b>Vocations, Clergy Formation and International Priests:</b>			
Office for Vocations	258,911	306,050	277,205
Neumann House, net of residence fees	136,613	104,184	111,736
Unassigned priests	132,153	159,582	255,060
Clergy Development	112,776	71,019	72,321
International priests	109,010	141,241	81,651
Pension and retired priests' health care	105,491	36,460	85,805
Office for the Permanent Diaconate	59,896	69,344	99,389
<b>Total Vocations, Clergy Formation and International Priests</b>	<b>914,850</b>	<b>887,880</b>	<b>983,167</b>
<b>Chancery Offices:</b>			
Bishop's Office	550,801	571,363	534,637
Development and Stewardship Education	430,000	430,386	430,259
Human Resources	169,646	159,732	159,318
Retired Bishop's Office	131,033	64,118	36,381
Vicar General's Office	129,376	119,253	119,367
Chancellor's Office	66,086	63,530	62,828
Diocesan Planning Office	58,802	56,503	59,924
Purchasing and facilities services	38,588	34,225	40,428
Curator/Archivist	36,800	-	-
<b>Total Chancery Offices</b>	<b>1,611,132</b>	<b>1,499,110</b>	<b>1,443,142</b>
<b>Finance Department:</b>			
Information technologies	952,293	890,925	850,616
Financial operations and services	639,598	624,215	614,178
Engineering and facilities management	177,972	201,577	203,022
<b>Total Finance Department</b>	<b>1,769,863</b>	<b>1,716,717</b>	<b>1,667,816</b>
<b>Total Bishop Connare Center</b>	<b>1,197,520</b>	<b>1,176,313</b>	<b>1,179,999</b>
<b>Total The Catholic Accent and Media Relations</b>	<b>729,198</b>	<b>701,268</b>	<b>685,772</b>
<b>Other Administrative:</b>			
Regional and national dues	140,301	129,373	128,528
Special events	153,572	116,772	46,142
General diocesan administration	136,871	128,560	134,795
Legal and professional fees	75,706	85,469	104,556
Diocesan sites maintenance	13,153	16,993	16,813
Lay employee pension plan (credit) expense	(402,778)	(143,218)	(132,670)
<b>Total Other Administrative</b>	<b>116,825</b>	<b>333,949</b>	<b>298,164</b>
<b>Total Expenses</b>	<b>9,998,618</b>	<b>9,955,230</b>	<b>9,883,840</b>
<b>Change in unrestricted net assets before adjustments and transfers:</b>			
Transfers from other funds	12,825	13,300	26,354
Transfers to other funds	(378,043)	(376,441)	(376,441)
<b>Change in unrestricted net assets</b>	<b>227,736</b>	<b>299,321</b>	<b>379,539</b>
<b>Temporarily restricted net assets:</b>			
Contributions	3,692,434	3,549,102	3,489,574
Released from restrictions	(3,511,412)	(3,443,796)	(3,323,971)
<b>Change in temporarily restricted net assets</b>	<b>181,022</b>	<b>105,306</b>	<b>165,603</b>
<b>Net assets, beginning of year</b>	<b>7,259,083</b>	<b>6,854,456</b>	<b>6,309,314</b>
<b>Net Assets, End of Year</b>	<b>\$ 7,667,841</b>	<b>\$ 7,259,083</b>	<b>\$ 6,854,456</b>

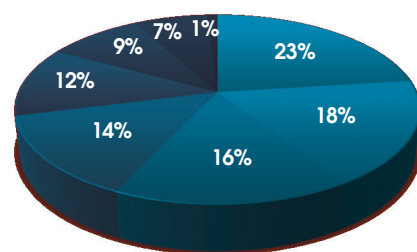
REVENUE



Diocesan Lenten Appeal (31%)	\$3.3 million
Diocesan assessment on parish income (26%)	\$2.8 million
Program fees and other revenue (14%)	\$1.5 million
Bishop Connare Center rental, fees, food service (14%)	\$1.4 million
Investment and endowment income (6%)	\$626,282
Communications assessment (6%)	\$637,069
Other contributions and grants (3%)	\$274,705

**TOTAL: \$10,591,572**

EXPENSES



Faith formation and Catholic education (23%)	\$2.3 million
Finance Department (18%)*	\$1.8 million
Chancery offices (16%)	\$1.6 million
Corporal Works of Mercy (14%)	\$1.4 million
Bishop Connare Center (12%)	\$1.2 million
Vocations, clergy formation and international priests (9%)	\$914,850
The Catholic Accent and Media Relations (7%)	\$729,198
Other administrative (1%)	\$116,825

**TOTAL: \$9,998,618**

ALL PHOTOS IN THIS REPORT ARE FROM THE CATHOLIC ACCENT FILES

\*Finance Department includes the Offices of Finance, Information Technology and Facilities Management



# Diocesan Catholic Junior-Senior High Schools REVENUES AND EXPENDITURES



Geibel Catholic Junior-Senior High School			
Years Ended June 30,	2016	2015	2014
<b>Tuition and Other Revenue:</b>			
Tuition	\$ 985,914	\$ 1,053,463	\$ 886,510
Technology fee	47,344	-	-
Cafeteria and fine arts	42,799	19,672	22,337
Athletic income	21,157	38,683	21,964
<b>Total Revenue</b>	<b>1,097,214</b>	<b>1,111,818</b>	<b>930,811</b>
<b>Geibel Catholic receives support from:</b>			
Parishes of the Diocese of Greensburg	541,004	527,800	562,400
Diocese of Greensburg	272,300	269,700	268,200
Contributions and development	216,949	146,722	180,853
<b>Total Support</b>	<b>1,030,253</b>	<b>944,222</b>	<b>1,011,453</b>
<b>Educational Expenses:</b>			
Instruction	986,504	891,764	860,550
Administrative	293,062	271,745	308,521
Student body activities	224,180	178,486	198,962
Operation and maintenance	206,239	237,535	203,298
Transportation service	141,776	129,050	123,540
Debt service	3,004	3,949	-
<b>Total Expenses</b>	<b>1,854,765</b>	<b>1,712,529</b>	<b>1,694,871</b>
Operating surplus	272,702	343,511	247,393
<b>Other changes to net assets:</b>			
Capital improvements	(171,485)	(80,640)	(82,104)
<b>Change in unrestricted net assets</b>	<b>101,217</b>	<b>262,871</b>	<b>165,289</b>
<b>Temporarily restricted net assets:</b>			
Contributions	70,189	27,060	7,406
Released from restrictions	(11,925)	(25,993)	--
<b>Change in temporarily restricted net assets</b>	<b>58,264</b>	<b>1,067</b>	<b>7,406</b>
Change in net assets	159,481	263,938	172,695
<b>Net assets, beginning of year</b>	<b>(343,312)</b>	<b>(607,250)</b>	<b>(779,945)</b>
<b>Net Assets, End of Year</b>	<b>\$ (183,831)</b>	<b>\$ (343,312)</b>	<b>\$ (607,250)</b>

Greensburg Central Catholic Junior-Senior High School			
Years Ended June 30,	2016	2015	2014
<b>Tuition and Other Revenue:</b>			
Tuition	\$2,480,678	\$ 2,450,244	\$ 2,519,829
Technology fee	109,806	-	-
Cafeteria, fine arts, other	21,923	12,036	18,011
Athletic income	51,595	31,218	44,206
<b>Total Revenue</b>	<b>2,664,002</b>	<b>2,493,498</b>	<b>2,582,046</b>
<b>GCC receives support from:</b>			
Parishes of the Diocese of Greensburg	814,800	749,100	685,200
Diocese of Greensburg	279,400	277,600	277,200
Contributions and development	230,265	186,464	209,997
<b>Total Support</b>	<b>1,324,465</b>	<b>1,213,164</b>	<b>1,172,397</b>
<b>Educational Expenses:</b>			
Instruction	2,205,379	2,274,086	2,287,299
Administrative	837,912	691,155	525,097
Operation and maintenance	397,460	398,675	367,980
Student body activities	355,604	325,856	344,784
Transportation service	169,345	155,705	164,799
Debt service	92,224	52,737	16,803
<b>Total Expenses</b>	<b>4,057,924</b>	<b>3,898,214</b>	<b>3,706,762</b>
Operating surplus (deficit)	(69,457)	(191,552)	47,681
<b>Other changes to net assets:</b>			
Capital improvements	(295,211)	(84,313)	(69,520)
<b>Change in unrestricted net assets</b>	<b>(364,668)</b>	<b>(275,865)</b>	<b>(21,839)</b>
<b>Temporarily restricted net assets:</b>			
Contributions	121,813	72,819	18,630
Released from restrictions	(98,486)	(20,869)	--
<b>Change in temporarily restricted net assets</b>	<b>23,327</b>	<b>51,950</b>	<b>18,630</b>
Change in net assets	(341,341)	(223,915)	(3,209)
<b>Net assets, beginning of year</b>	<b>(894,820)</b>	<b>(670,905)</b>	<b>(667,696)</b>
<b>Net Assets, End of Year</b>	<b>\$ (1,236,161)</b>	<b>\$ (894,820)</b>	<b>\$ (670,905)</b>

## Diocese of Greensburg: Who We Are

### ESTABLISHED

March 10, 1951, by Pope Pius XII

### COUNTIES

Armstrong  
Fayette  
Indiana  
Westmoreland

### OFFICIAL NEWSPAPER

The Catholic Accent

### DIOCESAN WEBSITE

[www.dioceseofgreensburg.org](http://www.dioceseofgreensburg.org)

### DIOCESAN SOCIAL MEDIA

Facebook: Facebook.com/  
DioceseofGreensburg  
Twitter: @GreensburgDio  
Instagram: Instagram.com/  
GreensburgDio  
YouTube: YouTube.com/  
DioceseofGreensburg

### POPULATION

Diocesan: 141,091\*  
Overall General: 645,602

### PARISHES

78

### PARISHES IN PARTNER CONFIGURATIONS

38

### CATHOLIC SCHOOLS

Elementary: 11  
Secondary: 2

### CATHOLIC SCHOOL ENROLLMENT

Pre-K: 354  
Grades K-6: 1,280  
Grades 7-8: 295  
Grades 9-12: 418  
Total: 2,346

### PRIVATE CATHOLIC SCHOOLS

3

### RELIGIOUS EDUCATION ENROLLMENT

Pre-K and K: 994  
Grades 1-5: 4,301  
Grades 6-8: 1,740  
Grades 9-12: 990  
Total: 8,025

### PERSONNEL

Diocesan Active Clergy: 60  
Diocesan Retired Clergy: 34  
International Clergy: 12  
Benedictines Assigned to Diocese: 11  
Seminarians: 4  
Permanent Deacons: 6  
Women Religious: 258

### CEMETERIES

81

### SACRAMENTS

Infant Baptisms: 999  
First Communions: 877  
Confirmations: 277

### RECEPTION INTO THE CHURCH (RITE OF CHRISTIAN INITIATION OF ADULTS)

Baptisms: 84  
Profession of Faith: 105  
First Communions: 169  
Confirmations: 149

### OTHER STATISTICS

Marriages: 461  
Parishioner Deaths: 1,973

(Note: Placeholder statistics were used for two parishes from their 2014-15 annual statistical reports.)

\* As of June 13, 2016

Prepared by the Office for Planning (Nov. 3, 2016). Additional information provided by the Office for Catholic Schools.

